

## FINANCIAL HIGHLIGHT

Unit : Million Baht

Subject	Year 2018	Year 2017	Year 2016
<b>Statement of Financial Position</b>			
Total Assets	3,395.53	2,780.29	2,357.28
Total Liabilities	1,948.21	1,753.73	1,698.18
Shareholder's Equity	1,447.32	1,026.56	659.10
Paid-up Capital	239.85	207.50	142.21
<b>Profit and Loss Statements</b>			
Revenues from Sales-Net	1,454.57	1,444.62	1,370.78
Total Revenue	1,504.79	1,477.93	1,394.91
Cost of Goods Sold	1,014.99	1,004.20	983.27
Total Expenses	446.67	414.83	366.34
Corporate Tax	13.21	11.65	10.71
Profit for the year	29.05	64.27	65.00
Profit for the year - part belonging to the parent company	33.76	70.57	62.44
Net Profit	28.63	64.27	226.34
<i>Total comprehensive income for the year - equity attributable to parent company</i>	<i>33.33</i>	<i>70.57</i>	<i>224.94</i>
<b>Financial Ratios</b>			
Return on Asset (%)	1.09	2.75	3.37
Return on Equity (%)	2.73	8.37	11.68
Gross Profit Margin (%)	30.22	30.49	28.27
Net Profit Margin (%)	2.24	4.78	4.66
Debt to Equity Ratio (times)	1.35	1.71	2.58
Earnings per share (Baht)	0.04	0.11	0.11
Book value per share (Baht)	1.46	0.99	0.16